

Overview and Scrutiny Management Select Forward Work Programme

Last updated 15 May 2023

Overview and Scrutiny Management Committee – Current / Active Task Groups		
Task Group	Start Date	Final Report Expected
Financial Planning Task Group	October 2013	Standing
Swindon and Wiltshire Joint LEP Panel	December 2021	In abeyance
Evolve Programme Task Group	December 2021	-

Overview and Scrutiny Management Select – Forward Work Programme			Last updated 10 May 2023		
Meeting Date	Item	Details / Purpose of Report	Corporate Director and / or Director	Responsible Cabinet Member	Report Author / Lead Officer
26 July 2023	Year End Revenue Financial Outturn Position 2022/23	To receive the final year end financial outturn position for revenue for the financial year 2022/23.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
26 July 2023	Year End Capital Investment Programme Financial Outturn Position 2022/23	To receive the final year end financial position for the capital investment programme for the financial year 2022/23.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
26 July 2023	Treasury Management Outturn Report 2022/23	To receive the final year end financial outturn position for Treasury Management for the financial year 2023/23.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
26 July 2023	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	N/a	N/a	Simon Bennett

Overview and Scrutiny Management Select – Forward Work Programme			Last updated 1 February 2023		
Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
26 July 2023	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell
26 July 2023	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell
26 September 2023	Financial Year 2023/24 - Quarter One Revenue Budget Monitoring	To review the Quarter One budget monitoring forecast for revenue for the financial year 2023/24	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
26 September 2023	Financial Year 2023/24 - Quarter One Capital Budget Monitoring	To review the Quarter One budget monitoring forecast for capital for the financial year 2023/24	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	

Overview and Scrutiny Management Select – Forward Work Programme			Last updated 1 February 2023		
Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
26 September 2023	Council Performance and Risk – Quarter One Monitoring	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary.	Perry Holmes	Cllr Richard Clewer, Leader of the Council and Cabinet Member for Economic Development, Military-Civilian Integration, Heritage, Arts, Tourism, Health and Wellbeing	Martin Nicholls
26 September 2023	Wiltshire Council Annual Complaints Report 2022-23	To review the council’s complaints activity and response performance for 2022-23.	Perry Holmes	Cllr Ashley O’Neil, Cabinet Member for Governance, IT, Broadband, Licensing, Staffing, Communities and Area Boards	Maria Doherty Henry Powell
26 September 2023	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.			Simon Bennett
26 September 2023	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell

Overview and Scrutiny Management Select – Forward Work Programme			Last updated 1 February 2023		
Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
26 September 2023	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell
9 November 2023	TBC Financial Year 2023/24 - Quarter Two Revenue Budget Monitoring	To review the Quarter Two budget monitoring forecast for revenue for the financial year 2023/24	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
9 November 2023	TBC Financial Year 2023/24 - Quarter Two Capital Budget Monitoring	To review the Quarter Two budget monitoring forecast for capital for the financial year 2023/24	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
9 Nov 2023	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Perry Holmes		Simon Bennett
9 Nov 2023	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell

Overview and Scrutiny Management Select – Forward Work Programme			Last updated 1 February 2023		
Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
9 Nov 2023	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell